Government of Guam Fiscal Year 2016 Agency Staffing Pattern

FUNCTIONAL AREA: GENERAL GOVERNMENT

DEPARTMENT/AGENCY: CIVIL SERVICE COMMISSION

PROGRAM: BOARD OF COMMISSIONERS

FUND: GENERAL FUND 5100A160501CE004 (Per OFB Request)

Ī			In	put by Departme	nt					Ī				
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)
No.	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increm Date	ent Amt.	(E+F+G+I) Subtotal	Retirement (J * 28.31%) 1/	Retire (DDI) (\$19.01*26PP) 2/	Social Security (6.2% * J)	Medicare (1.45% * J)
1		Board Secretary (Unclass.)	Jolene P. Duenas	J-07	\$38,845	\$0	\$0	N/A	\$0	\$38,845	\$10,997	\$495	\$0	\$563
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45			Grand Total:		\$38,845	\$0	\$0		\$0	\$38,845	\$10,997	\$495	\$0	\$563

^{*} Night Differential / Hazardous / Worker's Compensation / etc.

^{1/} FY 2016 (Proposed) GovGuam contribution rate of 28.31% for the Government of Guam Retirement is subject to change.

^{2/} FY 2016 (Proposed) GovGuam contribution rate of \$19.01 (bi-weekly) for DDI is subject to change.

^{3/} FY 2016 (Proposed) GovGuam contribution rate of \$178 (per annum) for Life Insurance is subject to change.

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				I	nput by Departn	nent					
				Sı	pecial Pay Categ	ories					
	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
					1/	2/	3/	4/	5/	6/	1
					Night						
				Holiday	Differential			Nurse Sunday	Nurse	EMT	
	Position	Position	Name of	Pay	Pay	Hazard	Hazard	Pay	Pay	Pay	(D+E+F+G+H+I+J
No.	Number	Title	Incumbent		10%	10%	8%	1.5	1.5	15%	Subtotal
1		Board Secretary (Unclass.)	Jolene P. Duenas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
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25			Grand Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

^{1/ 10%} of reg. rate, applicable from 6pm- 6am, employee must work 4 hours consecutive after 6pm for entitlement of the pay

^{2/} Applies to law enforcement personnels

^{3/} Applies to solid waste employees

^{4/} 1 $\frac{1}{2}$ of reg. rate of pay from 12am Friday to 12 midnight Sunday

 $^{5/~1^{1}\!\!/}_{\!\!2}$ of reg. rate of pay on daily work exceeding 8 hours

^{6/} Applicable only to GFD ambulatory service personnel. 15% of reg. rate of pay

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	Input by D	epartment				
(0)	(P)	(Q)	(R)	(S)		
Life 3/	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J+R) TOTAL		
\$178	\$3,176	\$404	\$15,813	\$54,658		
\$179	\$2.176	\$404	\$15.912	\$54.659		
\$178	\$3,176	\$404	\$15,813	\$54,658		